

## Add-On Opportunity: Aerospace CNC Machining & Assembly Company



### Aerospace CNC Machining & Assembly

**14**

Machining Centers

**\$1.92M**

2023 Revenue (Annualized)

**2004**

Founded

### Consistent High-Quality Manufacturing Solutions

Providing precision parts for aerospace, defense, science, and commercial industries.



ITAR Registered



AS9100D Certified



ISO9000 Certified

### Facility & Employees

**Location:** Washington State, US

**Property:** 14,500 sq. ft.

- Two office buildings (6 offices in Building One and 1 office in Building Two) next to each other.
- One machine shop and warehouse (14 machining centers, 5 quality control equipment, 7,000 sq. ft. and 7,500 sq. ft. buildings)

**Employees:** 16

### Financials (USD)

|                     | 2020      | 2021      | 2022      | Jan-Jul 2023 | 2023 Annualized |
|---------------------|-----------|-----------|-----------|--------------|-----------------|
| <b>Revenue</b>      | \$1.42M   | \$1.10M   | \$1.90M   | \$1.11M      | \$1.92M         |
| <b>COGS</b>         | \$174.40K | \$169.88K | \$540.97K | \$150.74K    | \$258.40K       |
| <b>Gross Profit</b> | \$1.24M   | \$921.44K | \$1.36M   | \$966.51K    | \$1.66M         |

- Work Statement as of Oct 2023 is at \$1.26 Million spreading out throughout the year and into next year.